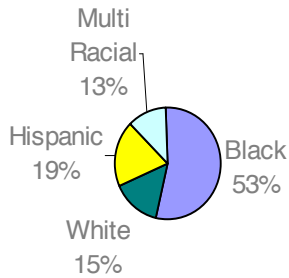


# Camp Sunrise 2009 Annual Report

## CAMPER STATISTICS / DEMOGRAPHICS

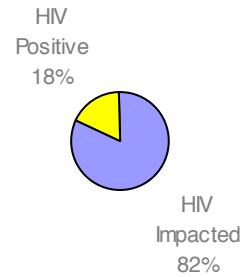
**Camper Race**



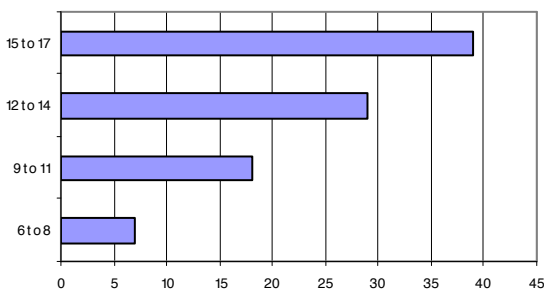
**Camper Gender**



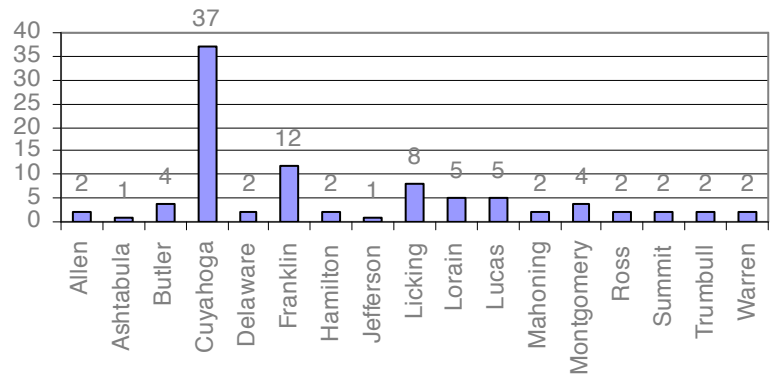
**Camper Status**



**Camper Age**



**Camper County of Residence**

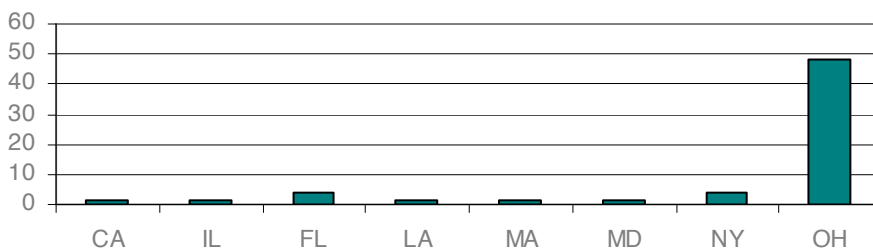


## CAMP STAFF STATISTICS / DEMOGRAPHICS

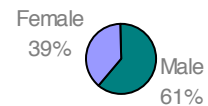
NOTE: All graphs and charts based on 61 volunteer staff members for 2009

*70% of the volunteers from 2009 were return staff members!*

**Volunteer State of Residency**



**Volunteer Gender**





## 2009 Board of Directors and Staff

### Officers:

President — Tom Tootle  
 Past President — Wendy Licis  
 Vice President — Cheryl Foley  
 Treasurer — Mary Kanet  
 Secretary — Chad Vogt

### Trustees:

Bryan Reynolds  
 Victoria McGrath  
 John Mullins

### Staff:

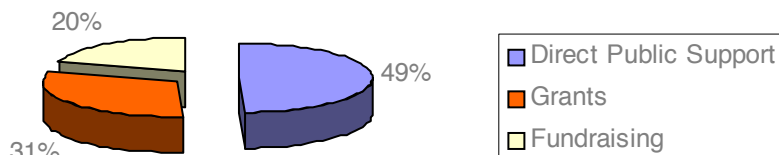
Executive Director—Katie McKee Klakos  
 Camp Director—Keiffer Erdman

## FINANCIAL INFORMATION

FOR CALENDAR YEAR 2009 & PROJECTIONS FOR CALENDAR 2010

### INCOME

Income for Fiscal Year 2009  
 \$130,413

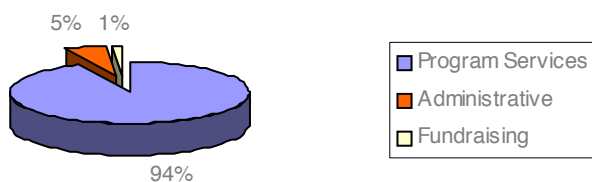


Camp Sunrise is a 501 ( C ) 3 organization. It serves children of Ohio impacted (infected or affected) by HIV/AIDS.

Currently Camp Sunrise offers a week long residential camp in August and year round programming. The year round program offers retreats, one-day excursions, and continuous support for the campers throughout the year.

### EXPENSES

Expenses for 2009  
 \$113,926



#### Camp Sunrise Budget

2009 Projected Expenses	\$150,000
2009 Actual Expenses	\$113,926
2010	\$127,550

#### Cost per Camper (1 year of program services)

2009 Projected Cost	\$1,200
2009 Actual Cost	\$1,225
2010 Projected Cost	\$1,275