

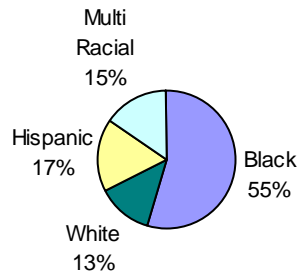


# 2007 Annual Report

## CAMPER STATISTICS / DEMOGRAPHICS

NOTE: All graphs and charts based on 110 campers accepted for 2007

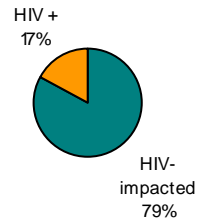
Camper Race



Camper Gender

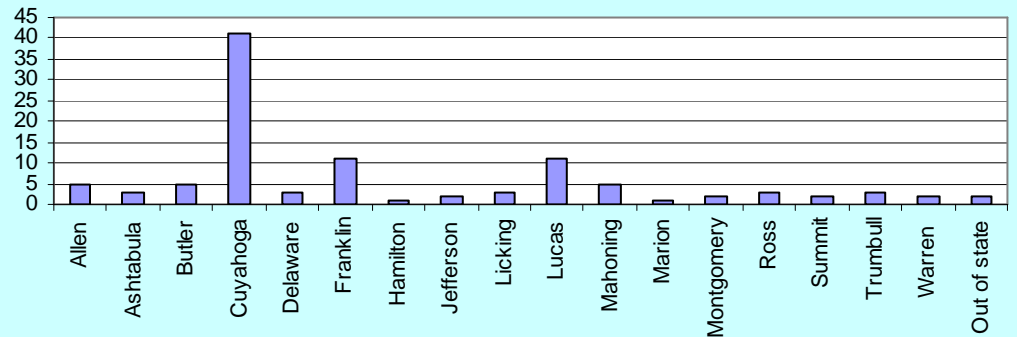
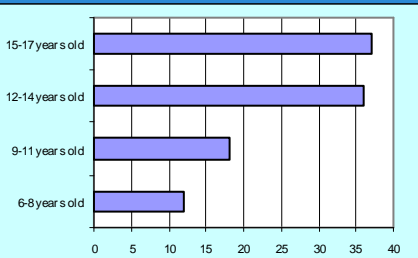


Camper Status



Camper County of Residence

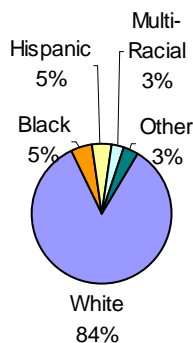
Camper Age



## CAMP STAFF STATISTICS / DEMOGRAPHICS

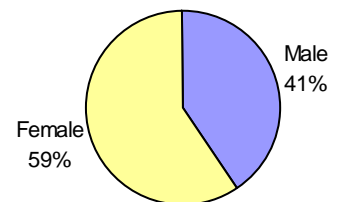
NOTE: All graphs and charts based on 64 volunteer staff members for 2007.

Volunteer Race



Professionals came from all over Ohio, California, Massachusetts, Maryland, Georgia, Pennsylvania, New York, and Washington DC to volunteer for camp! 65% of our volunteers were return staff members.

Volunteer Gender





Empowering children impacted by HIV/AIDS since 1994.

**2007 Board of Directors and Staff**

**Officers:**  
 President — Cheryl Foley  
 Vice President — James Carter  
 Treasurer — Robert Lawson  
 Secretary — Marianne Norris

**Trustees:**  
 Carrie Bianco  
 Wendy Licis  
 Tom Tootle  
 Chad Vogt

**Staff:**  
 Executive Director—Katie McKee  
 Camp Director—Ken Gladstone

**Camp Sunrise 2007 Annual Report**

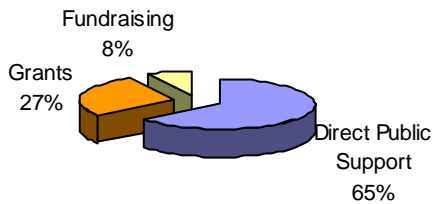
**FINANCIAL INFORMATION**

FOR FISCAL YEAR 2006-2007 & PROJECTIONS FOR FISCAL YEAR 2007-2008

**INCOME**

NOTE: THE FISCAL YEAR FOR CAMP SUNRISE IS FROM NOVEMBER 1 - OCTOBER 30

**Income for Fiscal Year 2006-2007**  
 \* \$147,603

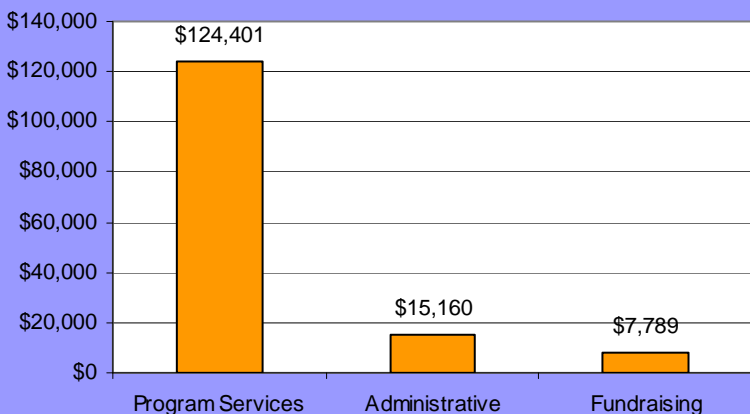


Camp Sunrise is a 501 ( C ) 3 organization. It serves children of Ohio impacted (infected or affected) by HIV/AIDS. Currently Camp Sunrise offers a week long residential camp in August and year round programming. The year round program offers retreats, one-day excursions, and continuous support for the campers throughout the year.

**EXPENSES**

NOTE: THE FISCAL YEAR FOR CAMP SUNRISE IS FROM NOVEMBER 1 - OCTOBER 30  
 THE EXPENSES DO NOT REFLECT ANY PAYMENTS MADE FOR CAMP AFTER THE 2007 FY END.

**Expenses for Fiscal Year 2006-2007**  
 \* \$147,350



**Camp Sunrise Budget**

FY '06-'07 Projected Expenses	\$135,000
FY '06-'07 Actual Expenses	\$147,350
FY '07-08 Projected Expenses	\$150,000

**Summer Camp Cost per Camper**

2007 Projected Cost	\$1,125
2007 Actual Cost	\$1,339
2008 Projected Cost	\$1,250

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 Cleveland, OH 44115  
 (216) 432-9544  
[www.sunrisekids.org](http://www.sunrisekids.org)